

Description:

The long-range goal of the Department of Agriculture is to guarantee that Idaho agricultural products are of high quality, are disease-free, and meet federal and state laws, rules, and regulations. It is also the goal of this department to protect both the consumer and the producer from fraud, provide assistance to industry in marketing Idaho agricultural products, and improve farm and agriculture business income. The Administration program coordinates the office of the director, financial, payroll, legal, human resources, and information technology functions of the agency.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Executive Administration.

A. To increase, by 25%, the efficiency within executive administration.

Actual Results			
2000 5%	2001 5%	2002 15%	2003 20%
Projected Results			
2004 25%	2005 n/a	2006 n/a	2007

Program Results and Effect:

Although not based on any specific statutory authority, administrative support is critical to the overall leadership, coordination, and efficiency of operations of the Department. Administration's objective is to promote and provide quality service to our customers, ensure the judicious use of public funds consistent with the Department's statutory responsibilities, provide efficient and effective information and communication services to internal and external customers, recruit, retain, develop, recognize and promote the fair and equitable treatment of our human resources, and serve as the overall liaison with industry and other public entities.

For more information contact Kelly Nielsen at 332-8514.

Agriculture, Department of Animal Industries

Description:

The Division of Animal Industries works to ensure healthy and diversified animal industries, safeguard the resources and environment of the state, and ensure a safe and wholesome supply of food and fiber.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Conduct disease surveillance, suppression, control and eradication programs.

A. Conduct surveillance for all program diseases.

Actual Results			
2000	2001	2002	2003
2,140,289	2,341,864	2,145,902	2,123,921
Projected Results			
2004	2005	2006	2007
2,200,000	2,300,000	2,200,000	2,200,000

B. Investigate suspected disease situations and test animals and herds identified by surveillance activities as potentially diseased.

Actual Results			
2000	2001	2002	2003
1,679	1,497	272	1,065
Projected Results			
2004	2005	2006	2007
1,200	1,200	1,200	1,200

C. Conduct licensing, inspection, and certification for compliance with state or federal law.

Actual Results			
2000	2001	2002	2003
311	221	361	377
Projected Results			
2004	2005	2006	2007
360	360	360	360

2. Conduct sanitary inspection of dairy production facilities and grading of dairy and egg products.

A. Inspect all dairy farms and plants for compliance with sanitation, quality, and wholesomeness standards. Inspection and grading of egg producing and retail facilities.

Actual Results			
2000	2001	2002	2003
5,420	4,244	3,834	3,851
Projected Results			
2004	2005	2006	2007
3,800	3,700	3,600	3,500

B. Issue permits to all qualified dairies and permits or licenses to dairy plants and bulk haulers and egg distributors and handlers.

Actual Results			
2000	2001	2002	2003
199	410	450	400
Projected Results			
2004	2005	2006	2007
400	375	375	350

C. Conduct grading of dairy and egg products to assure compliance with standards.

Actual Results			
2000	2001	2002	2003
21,351,487	72,607,260	59,284,658	81,475,405
Projected Results			
2004	2005	2006	2007
50,000,000	30,000,000	30,000,000	30,000,000

3. Conduct the dairy waste management program.

A. Inspect and approve all dairy waste management systems for compliance with state and federal laws.

Actual Results			
2000	2001	2002	2003
2,462	3,253	2,131	2,664
Projected Results			
2004	2005	2006	2007
2,500	2,450	2,400	2,400

4. Conduct disease detection, control, import and export testing programs; and finished dairy product testing program.

A. Perform disease tests on animals and animal tissues for regulatory diseases, to meet import/export requirements and for zoonotic diseases.

Actual Results			
2000	2001	2002	2003
322,482	330,893	277,008	380,762
Projected Results			
2004	2005	2006	2007
340,000	330,000	340,000	380,000

B. Perform tests on finished dairy products for quality, presence of adulterants and to determine producer payment.

Actual Results			
2000	2001	2002	2003
4,285	4,279	4,391	4,464
Projected Results			
2004	2005	2006	2007
4,500	4,500	4,500	4,500

5. Foster scientifically, economically and environmentally sound range management practices.

A. Provide leadership in development and implementation of community collaborative efforts to improve management of rangelands.

Actual Results			
2000	2001	2002	2003
4	4	7	8
Projected Results			
2004	2005	2006	2007
5	4	10	10

Agriculture, Department of Animal Industries

- B. Coordinate and collaborate with industry and agencies to resolve conflicts relative to public land grazing.

Actual Results			
2000	2001	2002	2003
62	47	60	65
Projected Results			
2004	2005	2006	2007
50	50	75	65

6. Foster sound animal care and handling practices and administer the animal care program.

- A. Investigate cases of alleged animal abuse.

Actual Results			
2000	2001	2002	2003
80	98	159	220
Projected Results			
2004	2005	2006	2007
300	300	300	300

- B. Cooperate with local and county officials in handling of animal abuse cases.

Actual Results			
2000	2001	2002	2003
80	78	80	85
Projected Results			
2004	2005	2006	2007
80	80	80	85

- C. Educate animal owners and citizens of the state on acceptable animal care, handling and use practices.

Actual Results			
2000	2001	2002	2003
70	70	70	72
Projected Results			
2004	2005	2006	2007
75	75	70	75

7. Implement the Beef Cattle Environmental Control Act.

- A. Inspect and approve beef cattle waste management systems for compliance with state and federal laws.

Actual Results			
2000	2001	2002	2003
	100	250	320
Projected Results			
2004	2005	2006	2007
300	300	300	300

8. Implement agriculture odor management plan.

- A. conduct odor inspections of agricultural operations

Actual Results			
2000	2001	2002	2003
450	300	840	531
Projected Results			
2004	2005	2006	2007
450	500	550	600

Program Results and Effect:

The Division of Animal Industries conducts disease surveillance, control and eradication efforts for a number of diseases of importance to the livestock industries, some of which are also diseases of man. The Division also conducts dairy farm, milk processor and shell egg inspection programs to assure adherence to standards for purity, quality, and wholesomeness of dairy and egg products. In addition, the Division is responsible for the dairy waste management program, which assures that dairy farms do not discharge pollutants into ground or surface water. The Division continues to and is implementing nutrient management plans and monitoring programs to provide agronomic land applications of nutrients. In addition, the Division is testing wells on dairy farms for nitrate and bacteria levels to identify possible sources of contaminants .

During the 2001 Legislative session, authority and responsibility for management of agricultural odor issues was provided to the Division. The Division has initiated odor management rulemaking and is investigating odor complaints and implementing provisions of the Agriculture Odor Management Act to address odor issues.

Under the range program, the Division works with the livestock industry and other agencies in development and implementation of sound range management practices to safeguard and improve natural resources of the State. The Division oversees the noxious weed management program and the application of the state noxious weed law and the weed-free forage and straw certification program.

The Division also collaborates with local and county officials in investigation of cases of alleged animal abuse, and where warranted, assists in development of cases and prosecution of violators.

As result of these programs the State is classified free of Brucellosis, Tuberculosis and Pseudorabies; the level of infection with trichomoniasis and Equine Infectious Anemia and a number of other diseases has been reduced; the quality and safety of dairy and egg products is assured for Idaho citizens; food borne pathogens of animal origin are being identified and preventive measures initiated to safeguard Idaho citizens; collaborative efforts have been initiated in a number of areas of the State to improve rangelands and mitigate conflicts relative to the multiple use of public lands; and the care and handling of the animals of the state has been improved. The effect of these programs is a healthier animal population, abundant, safe, and wholesome supply of foods of animal origin, improved marketability of Idaho livestock, and improved condition of natural resources of the State.

For more information contact Kelly Nielsen at 332-8514.

Agriculture, Department of Agricultural Resources

Description:

This Division registers pesticides. It also licenses pesticide applicators and chemigators, and certifies they are qualified through testing and attendance at certified seminars, etc. The division also ensures compliance with both federal and state laws and rules governing pesticide use. Other programs include ground and surface water, worker protection, chemigators, endangered species, unusable pesticide disposal, chipping and recycling used plastic pesticide containers, and record keeping. A new program called urban Pesticide Management/Integrated Pest Management was added by 2001 Legislative action. In January 2003, the Engineering Services Group was transferred to the Division of Administration.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Registration of pesticides.

A. Review and registration of applications for pesticide registration.

Actual Results			
2000	2001	2002	2003
8,617	8,598	8,786	8,763
Projected Results			
2004	2005	2006	2007
8,800	8,800	8,900	8,900

2. Pesticide applicator and dealer licenses.

A. Pesticide applicator licenses.

Actual Results			
2000	2001	2002	2003
8,278	7,451	7,515	7,478
Projected Results			
2004	2005	2006	2007
8,800	8,800	8,800	8,800

B. Develop and implement updated training materials and tests.

Actual Results			
2000	2001	2002	2003
100%	100%	100%	100%
Projected Results			
2004	2005	2006	2007
100%	100%	100%	100%

C. Develop and implement a pesticide applicator training program.

Actual Results			
2000	2001	2002	2003
100%	100%	100%	100%
Projected Results			
2004	2005	2006	2007
100%	100%	100%	100%

D. Seminars approved.

Actual Results			
2000	2001	2002	2003
697	731	864	861
Projected Results			
2004	2005	2006	2007
870	870	870	870

3. Pesticide inspections and investigations.
A. Pesticide inspections and investigations.

Actual Results			
2000	2001	2002	2003
231	170	365	258
Projected Results			
2004	2005	2006	2007
250	250	250	250

- B. Chemigation inspections.

Actual Results			
2000	2001	2002	2003
271	332	265	253
Projected Results			
2004	2005	2006	2007
250	250	250	250

4. Ground and surface waters.
A. Ground water sampling.

Actual Results			
2000	2001	2002	2003
3,503	2,939	4,066	3,522
Projected Results			
2004	2005	2006	2007
3,500	3,500	3,500	3,500

- B. Ground water analyses.

Actual Results			
2000	2001	2002	2003
16,905	29,862	46,215	41,290
Projected Results			
2004	2005	2006	2007
40,000	40,000	40,000	40,000

- C. Educational sessions.

Actual Results			
2000	2001	2002	2003
21	26	27	22
Projected Results			
2004	2005	2006	2007
30	30	30	30

- D. Ground and surface water pesticide investigations.

Actual Results			
2000	2001	2002	2003
4	8	3	5
Projected Results			
2004	2005	2006	2007
5	5	5	5

Agriculture, Department of Agricultural Resources

E. Surface water/BMP assessments.

Actual Results			
2000	2001	2002	2003
9	1	4	4
Projected Results			
2004	2005	2006	2007
6	6	6	6

F. Surface water samples collected.

Actual Results			
2000	2001	2002	2003
906	1,162	2,233	1,713
Projected Results			
2004	2005	2006	2007
1,500	1,500	1,500	1,500

G. Surface water analyses completed.

Actual Results			
2000	2001	2002	2003
1,646	1,936	11,602	6,661
Projected Results			
2004	2005	2006	2007
8,000	8,000	8,000	8,000

H. Will conduct statewide groundwater sampling follow-ups. (sampling/analysis)

Actual Results			
2000	2001	2002	2003
400/3,080	200/3,000	440/1,760	440/1,760
Projected Results			
2004	2005	2006	2007
200/3,000	200/3,000	200/3,000	200/3,000

I. TMDL Implementation plan finalized with SCC and SCD's.

Actual Results			
2000	2001	2002	2003
10%	10%	10%	10%
Projected Results			
2004	2005	2006	2007
10%	10%	10%	10%

5. Worker protection.

A. Worker protection training sessions.

Actual Results			
2000	2001	2002	2003
23	20	12	15
Projected Results			
2004	2005	2006	2007
20	20	20	20

B. Worker protection inspections.

Actual Results			
2000	2001	2002	2003
105	113	152	128
Projected Results			
2004	2005	2006	2007
80	80	80	80

6. Endangered Species.

A. Section 18/24c's reviewed for impacts to endangered species.

Actual Results			
2000	2001	2002	2003
39	40	43	34
Projected Results			
2004	2005	2006	2007
40	40	40	50

7. Unusable pesticides disposal.

A. Waste pesticides disposed. (pounds and by calendar year).

Actual Results			
2000	2001	2002	2003
32,342	94,824	93,580	90,000
Projected Results			
2004	2005	2006	2007
80,000	80,000	80,000	80,000

B. Containers recycled by calendar year.

Actual Results			
2000	2001	2002	2003
90,611	79,366	84,266	90,000
Projected Results			
2004	2005	2006	2007
100,000	100,000	110,000	110,000

8. Record keeping program.

A. Private applicator records reviewed for compliance.

Actual Results			
2000	2001	2002	2003
202	189	192	196
Projected Results			
2004	2005	2006	2007
199	205	207	207

B. Follow-up.

Actual Results			
2000	2001	2002	2003
14	12	2	8
Projected Results			
2004	2005	2006	2007
1	3	3	5

Agriculture, Department of Agricultural Resources

9. Outreach and education.

A. Presentations, press releases, PSA's, brochures, etc.

Actual Results			
2000	2001	2002	2003
100%	100%	100%	100%
Projected Results			
2004	2005	2006	2007
100%	100%	100%	100%

B. Technical and analytical resources/response to public, industry, etc.

Actual Results			
2000	2001	2002	2003
100%	100%	100%	100%
Projected Results			
2004	2005	2006	2007
100%	100%	100%	100%

C. Develop, implement, and maintain an Internet information base.

Actual Results			
2000	2001	2002	2003
50%	50%	100%	100%
Projected Results			
2004	2005	2006	2007
100%	100%	100%	100%

Program Results and Effect:

The goal of the Division of Agricultural Resources is to protect public health, the environment, animals, and wildlife species of the State from possible adverse effects which could result from the improper use of pesticides. The Division is also charged with monitoring agriculture's impact on humans and the environment, including programs for the protection of ground and surface water, agricultural workers, endangered species, chemigation, and pesticide residue testing. These goals are accomplished through a major education program and regulation of the sale and use of pesticides. The Division participates in numerous public and governmental programs aimed at reducing adverse effects that may result from agricultural or urban practices involving the use of pesticides.

The Engineering Services Group, composed of 11 individuals, provides professional engineering services and consultation to the agricultural communities of Idaho. These services include planning, design, construction inspection and approval of livestock waste facilities and land treatment systems; providing technical information regarding environmental issues; Chemigation training and inspections; on-farm implementation of the best management practices; and management of the Nutrient Management Program.

For more information contact Kelly Nielsen at 332-8514.

Description:

The Division of Plant Industries works to protect the interests of the plant industry and the general public.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Assure the quality of commercial feeds offered for sale in Idaho.

A. Review/registration of feed labels and products.

Actual Results			
2000	2001	2002	2003
7,077	7,705	7,690	7,941
Projected Results			
2004	2005	2006	2007
7,500	7,500	7,500	7,500

B. Collect commercial feed samples.

Actual Results			
2000	2001	2002	2003
1,074	1,064	786	978
Projected Results			
2004	2005	2006	2007
1,160	1,160	1,160	1,160

C. Perform analytical tests on commercial feeds.

Actual Results			
2000	2001	2002	2003
3,712	3,895	2,888	3,811
Projected Results			
2004	2005	2006	2007
4,000	4,000	4,000	4,000

2. Assure the quality of nursery stock sold in Idaho.

A. Issue Nurseryman/Florist licenses.

Actual Results			
2000	2001	2002	2003
1,492	1,442	1,648	1,827
Projected Results			
2004	2005	2006	2007
1,700	1,700	1,700	1,700

B. Nursery inspections.

Actual Results			
2000	2001	2002	2003
1,042	1,024	963	777
Projected Results			
2004	2005	2006	2007
1,050	1,050	1,050	1,050

Agriculture, Department of Plant Industries

3. Honey bee program.

A. Process apiary registrations.

Actual Results			
2000	2001	2002	2003
74	66	73	71
Projected Results			
2004	2005	2006	2007
75	75	75	75

B. Inspect registered apiaries.

Actual Results			
2000	2001	2002	2003
3	3	3	1
Projected Results			
2004	2005	2006	2007
5	5	5	5

4. Assure disease free condition of plants and plant products for export through phytosanitary certification.

A. Field inspections - acres.

Actual Results			
2000	2001	2002	2003
91,130	74,000	60,493	60,694
Projected Results			
2004	2005	2006	2007
95,000	95,000	95,000	95,000

B. Issue phytosanitary certificates.

Actual Results			
2000	2001	2002	2003
8,971	8,497	7,685	6,770
Projected Results			
2004	2005	2006	2007
9,000	9,000	9,000	9,000

C. Collect plant pathology laboratory samples.

Actual Results			
2000	2001	2002	2003
1,256	1,197	1,297	1,274
Projected Results			
2004	2005	2006	2007
1,500	1,500	1,500	1,500

D. Perform analytical tests on plant products.

Actual Results			
2000	2001	2002	2003
2,578	2,497	2,172	3,567
Projected Results			
2004	2005	2006	2007
2,800	2,800	2,800	2,800

5. Plant pest and disease detection surveys and eradication programs.

A. Set up insect traps in selected and random locations.

Actual Results			
2000	2001	2002	2003
2,345	2,201	2,262	2,416
Projected Results			
2004	2005	2006	2007
2,750	2,750	2,750	2,750

6. Assure the quality of seeds sold in Idaho.

A. Collect seed samples for compliance to Idaho Pure Seed Law, Idaho Noxious Weed Law, Idaho Feed Law, and Referee testing.

Actual Results			
2000	2001	2002	2003
221	141	130	133
Projected Results			
2004	2005	2006	2007
150	150	150	150

B. Perform purity, germination, and special testing of certified seeds for Idaho Crop Improvement Association and uncertified seeds for the seed industry.

Actual Results			
2000	2001	2002	2003
20,311	20,171	16,194	15,539
Projected Results			
2004	2005	2006	2007
18,000	18,000	18,000	18,000

C. Issue seed dealers licenses.

Actual Results			
2000	2001	2002	2003
600	576	576	592
Projected Results			
2004	2005	2006	2007
580	580	580	580

D. Perform analytical tests on seed samples for compliance to Idaho Pure Seed Law, Idaho Noxious Weed Law, Idaho Feed Law and Referee testing.

Actual Results			
2000	2001	2002	2003
624	394	347	190
Projected Results			
2004	2005	2006	2007
500	500	500	500

E. Collect certified and uncertified seed samples to perform purity, germination and special testing for the Idaho Seed Industry and Idaho Crop Improvement Association.

Actual Results			
2000	2001	2002	2003
9,954	9,851	8,145	8,246
Projected Results			
2004	2005	2006	2007
8,500	8,500	8,500	8,500

Agriculture, Department of Plant Industries

7. Assure the quality of commercial fertilizers offered for sale in Idaho.

A. Review/registration of fertilizer labels and products.

Actual Results			
2000	2001	2002	2003
253	2,914	3,189	2,625
Projected Results			
2004	2005	2006	2007
3,000	3,000	3,000	3,000

B. Collect commercial fertilizer samples.

Actual Results			
2000	2001	2002	2003
414	280	305	412
Projected Results			
2004	2005	2006	2007
400	400	400	400

C. Perform analytical tests on commercial fertilizers.

Actual Results			
2000	2001	2002	2003
1,519	1,295	1,229	1,584
Projected Results			
2004	2005	2006	2007
1,600	1,600	1,600	1,600

8. Assure the quality of soil and plant amendments offered for sale in Idaho.

A. Review/registration of soil and plant amendment labels and products.

Actual Results			
2000	2001	2002	2003
109	236	177	263
Projected Results			
2004	2005	2006	2007
250	250	250	250

B. Collect soil and plant amendment samples.

Actual Results			
2000	2001	2002	2003
24	19	2	0
Projected Results			
2004	2005	2006	2007
50	50	50	50

C. Perform analytical tests on soil and plant amendments.

Actual Results			
2000	2001	2002	2003
60	117	2	0
Projected Results			
2004	2005	2006	2007
100	100	100	100

9. Assure the quality of organic food products offered for sale in Idaho.

A. Issue organic food product producer or handler licenses.

Actual Results			
2000	2001	2002	2003
N/A	196	174	168
Projected Results			
2004	2005	2006	2007
190	200	210	210

B. Inspection of each licensed organic food product producer or handler.

Actual Results			
2000	2001	2002	2003
N/A	195	172	148
Projected Results			
2004	2005	2006	2007
150	160	170	170

10. Assure the quality of hops offered for sale in Idaho.

A. Perform tests on each lot of hops to determine the percentages of leaves, stems and seed.

Actual Results			
2000	2001	2002	2003
N/A	127	121	147
Projected Results			
2004	2005	2006	2007
120	120	120	120

11. Inspect retail potato sales outlets.

A. Check brand registration, origin, disclosure and grade inspection.

Actual Results			
2000	2001	2002	2003
N/A	N/A	119	113
Projected Results			
2004	2005	2006	2007
150	150	150	150

12. Register brands of potatoes sold in the state.

A. Registered brands - cumulative.

Actual Results			
2000	2001	2002	2003
N/A	N/A	344	349
Projected Results			
2004	2005	2006	2007
350	350	350	350

Agriculture, Department of Plant Industries

Program Results and Effect:

Plant Pathology: Bean seeds grown west of the Continental Divide to be planted in Idaho must successfully pass laboratory tests conducted by the Plant Pathology Lab from samples drawn in the state of Idaho by the Department of Agriculture Inspectors. The Plant Pathology Lab also provides plant and plant products testing following the phytosanitary certification requirements of the importing country. The lab also provides testing for exotic plant diseases. Additionally, Division personnel field or laboratory inspect 23 different crop and other commodities for export to other states and more than 140 foreign countries.

Feeds, Fertilizers and Soil & Plant Amendments: Commercial feed samples are drawn by the Department of Agriculture Inspectors and tested in the Feed Lab against ingredient guarantees stated in the label. Commercial feeds and fertilizers in violation of the Idaho Commercial Feed Law are subject to stop-sale orders and/or a monetary penalty.

Nurseries and Florists: Inspections are conducted annually for freedom from pests and diseases, in order to protect Idaho agriculture and the public from the introduction of exotic pests and spread of established pests. 4,705 inspections were conducted for compliance with eighteen quarantine or special pest surveys. 220 incidents were encountered 51 requiring corrective action and 7 necessitating a stop-sale order.

Pest Surveys: Special surveys were conducted for the detection of 11 pests and diseases, including grasshoppers and Mormon crickets. Surveys are conducted in an attempt to detect the establishment of exotic pests early so that they may be cheaply eradicated. In addition, the movement of established pests of economic or quarantine significance is also monitored for compliance with the quarantine of other states and countries or in order to predict outbreaks.

State Seed Laboratory: The Seed Lab is the only Association of Official Seed Analyst (AOSA) seed testing laboratory in Idaho. The Seed Lab enforces the Idaho Pure Seed Law. The Seed Lab offers germination, tetrazolium, purity, noxious weed, cold and other special tests for over 300 different crops to the Idaho Seed Industry and the Pacific Northwest Seed industry. Field beans, alfalfa, garden beans, wheat, barley, Kentucky bluegrass, garden peas, sagebrush, rapeseed/canola, and onion represent approximately 80% of the service seed samples tested annually. The Seed Lab receives service seed samples from Idaho and ten other states. Approximately 75% of service seed samples received are from Idaho seed companies and 25% from the other states and Canada. Seeds for the domestic seed markets are tested following procedures approved by AOSA. Seeds for the Canadian markets are tested following procedures approved by the Canadian Food & Inspection Service. Seeds for the other foreign markets are tested following procedures approved by the international Seed Testing Association.

The Organic Program provides consumer protection through the establishment of standards that define what organic means. For organic certification, a producer or handler must submit an application, undergo an on-site inspection and pay a nominal application fee. If all requirements are met, the producer/handler is then certified as organic.

The Hop Program involves sampling and testing hops for leaf, stem and seed. A certificate is sent to the grower and/or buyer of the hops. The rapid turn-around time for certificates give the producer timely information about their commodity.

Retail Potato Program: Idaho State Department of Agriculture investigators go into retail outlets to check the bulk potatoes for state of origin and grade labeling. Also checked are the bagged potatoes for falling out of grade. In the spring of 2002, 119 retail outlets were inspected, of which 69 incidents were found to be out of compliance with the Idaho Potato Law. All incidents were related to the labeling of bulk potatoes and required a letter of violation.

Potato Brand Program: All private brands of potatoes sold in Idaho are required to be registered with the Idaho State Department of Agriculture. The ISDA investigators check the brands sold at retail outlets against the registered brand list and checks to see that the origin of any potatoes offered for sale is prominently displayed. Of the 119 retail outlets inspected, 28 brands were not registered.

For more information contact Kelly Nielsen at 332-8514.

Agriculture, Department of

Agricultural Inspections

Description:

The Bonded Warehouse program is the licensing authority for the bonded warehouses in the State of Idaho. Bonded warehouses receive commodities from producers to either store and/or market for them. By conducting warehouse examinations at the warehouses, protection is provided for the producers depositing commodity. Examinations assure the producers the warehouse has maintained its obligations.

In addition commodity dealers are also licensed. The Commodity Dealer law specifies that grain, dry peas, dry beans, leguminous or other small seeds are covered commodities and anyone purchasing these commodities for resale shall be licensed. The difference between a bonded warehouse and commodity dealer is that the warehouse stores grain commodities, generally a commodity dealer does not have storage capabilities.

The Bureau of Weights & Measures administers a program for inspections and testing of all weighing and measuring devices used in commercial transactions which provide confidence in the market place and provides equity for all citizens of the State, whether buyer, seller, or consumer. Maintain a Metrology laboratory, to provide traceable mass, volume and length measurements.

The Bureau of Shipping Point Inspection (FF&V) is an inspection and grading program that provides an effective and reliable service using common language from farm to market for the buying and selling of fresh fruits and vegetables. This also applies to the marketing of fresh products for processing. The Bureau also conducts 3rd party auditing services for Good Agriculture Practices (GAPs) and Good Manufacturing Practices (GMPs) to the fruit and vegetable industry.

The Dealer in Farm Produce law specifies that all agricultural, horticultural, viticultural, and vegetable products of the soil, poultry and poultry products, and apiary products are covered commodities and anyone purchasing these commodities from the producer for resale shall be licensed. This law generally covers commodities not addressed in the commodity dealer law: example, potatoes, fruits, vegetables, and hay.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. License all companies engaged in the commodity warehouse business.

- A. 100% target for licensing warehouses in Idaho.

Actual Results			
2000	2001	2002	2003
100%	100%	100%	100%
Projected Results			
2004	2005	2006	2007
100%	100%	100%	100%

- B. Provide follow-up for licensees dropping license.

Actual Results			
2000	2001	2002	2003
100%	100%	100%	100%
Projected Results			
2004	2005	2006	2007
100%	100%	100%	100%

- C. Maintain contact reports until potential licensee is either licensed or documentation is received indicating no need to license.

Actual Results			
2000	2001	2002	2003
100%	100%	100%	100%
Projected Results			
2004	2005	2006	2007
100%	100%	100%	100%

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3. Provide expertise to licensees, commodity commissions and producers.

A. Seek out opportunities to incorporate the examination process to assist other agencies.

Actual Results			
2000	2001	2002	2003
5	5	5	5
Projected Results			
2004	2005	2006	2007
5	5	5	5

B. Provide producer information in a timely manner in disputes with licensees, same day service.

Actual Results			
2000	2001	2002	2003
24 hrs	24 hrs	24 hrs	24 hrs
Projected Results			
2004	2005	2006	2007
24 hrs	24 hrs	24 hrs	24 hrs

C. Assist warehouses with improvement of records and warehousing practices.

Actual Results			
2000	2001	2002	2003
100%	100%	100%	100%
Projected Results			
2004	2005	2006	2007
100%	100%	100%	100%

D. Continue to support the commodity commissions with assistance in quality programs.

Actual Results			
2000	2001	2002	2003
100%	100%	100%	100%
Projected Results			
2004	2005	2006	2007
100%	100%	100%	100%

4. License all companies or individuals engaged in the commodity dealer business.

A. 100% target for licensing dealers in Idaho.

Actual Results			
2000	2001	2002	2003
100%	100%	100%	100%
Projected Results			
2004	2005	2006	2007
100%	100%	100%	100%

B. Reduce penalty fees for late license renewals to zero.

Actual Results			
2000	2001	2002	2003
0 late	1 late	0 late	0 late
Projected Results			
2004	2005	2006	2007
0 late	0 late	0 late	0 late

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C. Establish a consistent examination process.

Actual Results			
2000	2001	2002	2003
100%	100%	100%	100%
Projected Results			
2004	2005	2006	2007
100%	100%	100%	100%

5. Inspect and test all commercial weighing and measuring devices.

A. Inspect and test all known commercially used weighing and measuring devices.

Actual Results			
2000	2001	2002	2003
95%	95%	98%	98%
Projected Results			
2004	2005	2006	2007
100%	100%	100%	100%

B. Provide follow-up re-checks on all rejected devices.

Actual Results			
2000	2001	2002	2003
100%	100%	100%	100%
Projected Results			
2004	2005	2006	2007
100%	100%	100%	100%

C. Develop a program for octane testing of gasoline pumps.

Actual Results			
2000	2001	2002	2003
30%	30%	30%	30%
Projected Results			
2004	2005	2006	2007
10%	10%	10%	10%

6. Provide interpretation of Weights & Measures' laws, rules, and policies.

A. Provide information to public concerning weights and measures issues.

Actual Results			
2000	2001	2002	2003
100%	100%	100%	100%
Projected Results			
2004	2005	2006	2007
100%	100%	100%	100%

B. Assist industry with technical interpretation of laws, rules and NCWM policies within 12 hours.

Actual Results			
2000	2001	2002	2003
12 hrs	12 hrs	12 hrs	12 hrs
Projected Results			
2004	2005	2006	2007
12 hrs	12 hrs	12 hrs	12 hrs

- C. Conduct training and education of staff. Participate in NCWM and WCWM Conferences at least semi-annually.

Actual Results			
2000	2001	2002	2003
semi-annual	semi-annual	annual	annual
Projected Results			
2004	2005	2006	2007
annual	annual	annual	annual

7. Maintain traceability of metrology laboratory with National Institute of Standards and Technology (NIST). The laboratory traceability is the legal basis for Idaho's weights and measures program.
- A. Maintain Idaho Metrology Lab certification by planning for future federal requirements.

Actual Results			
2000	2001	2002	2003
100%	100%	100%	100%
Projected Results			
2004	2005	2006	2007
100%	100%	100%	100%

- B. Continue training and participation in the Western Region Assurance Program.

Actual Results			
2000	2001	2002	2003
12 hrs	12 hrs	12 hrs	12 hrs
Projected Results			
2004	2005	2006	2007
12 hrs	12 hrs	12 hrs	12 hrs

- C. Seek to make improvements to meet NAVLAB requirements for certification. This certification will minimize costs for future requirements on maintaining a laboratory.

Actual Results			
2000	2001	2002	2003
semi-annual	annual	annual	annual
Projected Results			
2004	2005	2006	2007
annual	annual	annual	annual

8. License weigh masters.

- A. License all those required to be licensed by statute.

Actual Results			
2000	2001	2002	2003
100%	100%	100%	100%
Projected Results			
2004	2005	2006	2007
100%	100%	100%	100%

- B. Issue license or provide license materials to first time applicants within 24 hours of receipt of application or contract.

Actual Results			
2000	2001	2002	2003
24 hrs	24 hrs	24 hrs	24 hrs
Projected Results			
2004	2005	2006	2007
24 hrs	24 hrs	24 hrs	24 hrs

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C. License all commercial weighing and measuring devices operating in the State per SB 1200.

Actual Results			
2000	2001	2002	2003
N/A	N/A	N/A	N/A
Projected Results			
2004	2005	2006	2007
100%	100%	100%	100%

9. Provide original licensing and annual renewal for dealers.

A. 100% target for licensing dealers in Idaho.

Actual Results			
2000	2001	2002	2003
100%	100%	100%	100%
Projected Results			
2004	2005	2006	2007
100%	100%	100%	100%

B. Improve contact response from potential licensees.

Actual Results			
2000	2001	2002	2003
98%	98%	99%	100%
Projected Results			
2004	2005	2006	2007
100%	100%	100%	100%

C. Maintain documentation process for licensees going out of business.

Actual Results			
2000	2001	2002	2003
100%	100%	100%	100%
Projected Results			
2004	2005	2006	2007
100%	100%	100%	100%

10. Charter all livestock markets in Idaho. This is for the Animals Division.

A. Provide training to Warehouse Control personnel to assume increased responsibility under this act.

Actual Results			
2000	2001	2002	2003
95%	100%	100%	100%
Projected Results			
2004	2005	2006	2007
100%	100%	100%	100%

11. Provide inspection services to applicants requesting such service.

A. Maintain a 100% level of providing inspection service to all who request such service.

Actual Results			
2000	2001	2002	2003
100%	100%	100%	100%
Projected Results			
2004	2005	2006	2007
100%	100%	100%	100%

B. Maintain a financially sound organization for the benefit of applicants.

Actual Results			
2000	2001	2002	2003
115%	120%	125%	125%
Projected Results			
2004	2005	2006	2007
125%	125%	125%	130%

C. Develop alternative types of inspections acceptable to USDA and the applicants.

Actual Results			
2000	2001	2002	2003
2	2	2	2
Projected Results			
2004	2005	2006	2007
3	3	1	2

D. Develop electronic means of assisting in the grading process.

Actual Results			
2000	2001	2002	2003
2	1	1	1
Projected Results			
2004	2005	2006	2007
2	2	1	1

E. Ensure accuracy of 100% in writing of inspection certificates.

Actual Results			
2000	2001	2002	2003
100%	100%	100%	100%
Projected Results			
2004	2005	2006	2007
100%	100%	100%	100%

12. Provide a well trained, competent staff.

A. Train & License additional staff as needed for the purpose of assisting in the writing a phytosanitary certificates.

Actual Results			
2000	2001	2002	2003
8	8	10	12
Projected Results			
2004	2005	2006	2007
15	15	5	9

B. Develop a career growth program targeting 5% of our full time FF&V staff.

Actual Results			
2000	2001	2002	2003
10	25	25	30
Projected Results			
2004	2005	2006	2007
40	40	40	11

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Program Results and Effect:

Bonded warehouse provides producers of Idaho protection from financial disaster in the event of a warehouse failure through the Commodity Indemnity Fund Program (CIFP), a fund established to provide rapid payment to the producers in the event of a warehouse failure. The examination process has evolved into an efficient program by utilizing lap top computers and has saved time and tax dollars. We have downsized our personnel through attrition and will continue to explore avenues to provide superior service to our producers and licensees. The negative effect of the program is the potential to shut down a warehouse due to financial instability, even though it may be necessary, the perception is negative.

The commodity dealer program provides protection for Idaho producers who sell commodity to truckers, individuals and companies. The licensees are required to submit financial statements and provide bonding in order to do business in Idaho. The program falls under the umbrella of the Commodity Indemnity Fund Program (CIFP) and provides rapid payment to producers caught in a commodity dealer insolvency. The program shadows the bonded warehouses and is also computerized in the examination and licensing process.

The testing of commercial devices offers a level playing field to both buyers and sellers and a statewide standard of acceptance for weighing and measuring devices. The correct interpretation of weights & measures' laws is particularly beneficial to start up businesses, but is equally valuable to the scale industry and the general public. The Weights & Measures laboratory is a link to the standards traceable to the recognized international standard in Paris. Licensing of weighmasters presents a common method of issuing scale tickets. The weighmaster's signature provides a complete transaction.

The Bureau of Shipping Point Inspection (FF&V) is providing inspection and grading services to over 250 applicants who market over 13 billion pounds of fruits and vegetables produced annually in the State of Idaho. This program provides nationwide inspection and grading services to shippers, processors, sellers, buyers, government procurement agencies and other financially interested parties on a "user fee basis." The service is made available upon request or when specified by a special program on contract. Idaho operates under a potato and onion marketing order which does require mandatory inspection. This program contributes greatly to the success of Idaho being recognized world wide as the producer of exceptional potatoes.

The Dealer in Farm Produce program provides protection for Idaho producers selling commodity to truckers, individuals, and companies. The licensees are required to submit bonds and in some cases provide financial statements. The exposure to our producers in this area is extreme. The bureau provides the producers with an avenue to solve problems with the licensee and also a contact point tips on anyone operating without a license.

For more information contact Kelly Nielsen at 332-8514.

Description:

The marketing section's mission is to expand domestic and international markets for Idaho food and agriculture products. Marketing also manages the Idaho-Mexico trade office and the market news office in Idaho Falls.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Promote Idaho agriculture (commodities, farmers' markets, value-added food processors).
 - A. Lead domestic and international missions.

Actual Results			
2000	2001	2002	2003
5	4	3	2
Projected Results			
2004	2005	2006	2007
4	4	4	4

- B. Participate in targeted domestic and international trade shows

Actual Results			
2000	2001	2002	2003
6	5	5	5
Projected Results			
2004	2005	2006	2007
5	5	5	5

- C. Develop promotional events and materials

Actual Results			
2000	2001	2002	2003
8	10	9	11
Projected Results			
2004	2005	2006	2007
10	10	10	10

- D. Recruit Idaho companies into the Idaho Preferred program.

Actual Results			
2000	2001	2002	2003
n/a	n/a	n/a	n/a
Projected Results			
2004	2005	2006	2007
75	100	125	150

2. Educate and train Idaho companies on marketing and agricultural diversification.
 - A. Disseminate market information and reports.

Actual Results			
2000	2001	2002	2003
117,695	109,684	115,713	117,745
Projected Results			
2004	2005	2006	2007
110,000	110,000	110,000	110,000

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B. Organize and speak at educational conferences, seminars, classes and events.

Actual Results			
2000	2001	2002	2003
20	22	21	37
Projected Results			
2004	2005	2006	2007
25	25	25	25

C. Publish informational manuals and newsletters.

Actual Results			
2000	2001	2002	2003
3	3	4	9
Projected Results			
2004	2005	2006	2007
6	6	6	8

D. Respond to customer requests for information.

Actual Results			
2000	2001	2002	2003
537	528	575	624
Projected Results			
2004	2005	2006	2007
600	600	600	600

E. Provide technical assistance to individuals and organizations.

Actual Results			
2000	2001	2002	2003
270	178	194	213
Projected Results			
2004	2005	2006	2007
200	200	200	200

3. Respond to trade leads and develop buyer contacts.

A. Host buyer delegations and high level officials.

Actual Results			
2000	2001	2002	2003
14	12	16	13
Projected Results			
2004	2005	2006	2007
15	15	15	15

B. Distribute trade leads to Idaho companies.

Actual Results			
2000	2001	2002	2003
330	370	345	298
Projected Results			
2004	2005	2006	2007
375	375	375	375

C. Compile buyer databases and directories.

Actual Results			
2000	2001	2002	2003
3	3	2	3
Projected Results			
2004	2005	2006	2007
4	4	4	4

D. Increase sales for Idaho companies as a direct result of activities.

Actual Results			
2000	2001	2002	2003
n/a	n/a	n/a	n/a
Projected Results			
2004	2005	2006	2007
\$750,000	\$1.0 million	\$1.25 million	\$1.50 million

4. Leverage resources to promote Idaho commodities and value-added products.

A. Apply for MAP funds (USDA Market Assistance Program). and EMP funds (USDA Emerging markets Program))

Actual Results			
2000	2001	2002	2003
\$159,900	\$156,000	\$206,000	\$250,000
Projected Results			
2004	2005	2006	2007
\$175,000	\$175,000	\$175,000	\$200,000

B. Apply for FSMIP (USDA Federal-State Market Improvement Program) and other grants.

Actual Results			
2000	2001	2002	2003
\$25,000	\$80,000	\$20,000	\$35,175
Projected Results			
2004	2005	2006	2007
\$35,000	\$35,000	\$35,000	\$35,000

C. Submit grant applications and assist companies or organizations with grant applications.

Actual Results			
2000	2001	2002	2003
n/a	n/a	n/a	n/a
Projected Results			
2004	2005	2006	2007
5	5	5	5

5. Manage the Agriculture Development Loan Program.

A. Provide loans to Idaho agriculture.

Actual Results			
2000	2001	2002	2003
\$70,000	\$70,000	0	\$70,000
Projected Results			
2004	2005	2006	2007
\$55,000	\$65,000	\$65,000	\$65,000

Agriculture, Department of Marketing and Development

6. Determine and address trade barriers for Idaho products.

A. Identify international trade barriers.

Actual Results			
2000	2001	2002	2003
74	87	100	158
Projected Results			
2004	2005	2006	2007
150	150	150	150

B. Take action on international trade issues.

Actual Results			
2000	2001	2002	2003
n/a	n/a	n/a	n/a
Projected Results			
2004	2005	2006	2007
15	20	20	20

C. Issue certificates of free sale to meet import requirements.

Actual Results			
2000	2001	2002	2003
120	90	571	886
Projected Results			
2004	2005	2006	2007
750	750	750	750

Program Results and Effect:

Agriculture Marketing and Development will expand domestic and international markets for Idaho food and agriculture by responding to the needs of our customers. We assist Idaho producers by providing educational and technical assistance in numerous areas including packaging, labeling, transportation, handling, processing, promotion, foreign and domestic market development, and market information. Our goal is to provide services that ultimately increase the profits for our customers.

We recognize that exports are essential for the continued growth and success of Idaho agriculture, therefore we are working to identify and address trade barriers for Idaho agricultural products. We issue certificates of free sale to assist companies in meeting import requirements in foreign markets. We have had significant impact on export growth to Mexico and Central America through the Mexico trade office that we manage. This export growth has been in both agricultural and non-agricultural products and is funded and serviced by the Department of Agriculture and Commerce.

Marketing and Development is customer driven and will continuously adjust to meet anticipated changes in the business cycle. We recognize that technology offers additional opportunities for service to our customers. We continue to develop and maintain buyer and seller databases to assist companies to establish new business relationships. Our goal is to utilize and make this additional information readily available to our customers and those interested in doing business with Idaho agricultural producers.

For more information contact Kelly Nielsen at 332-8514.

Description:

COMMISSION OPERATIONS: Provides technical, administrative, financial, and personnel support, provides oversight and leadership to Commission members and staff enabling the organization to meet federal mandates, voluntary state program goals and local District natural resource priorities.

DISTRICT PROGRAM DELIVERY: Provides administrative, financial, and personnel guidance to District Supervisors and employees in their efforts to address local natural resources concerns.

WATER QUALITY: Through application of Idaho's Ag Pollution Abatement Plan process the program reduces agricultural and other nonpoint source pollutants to water and water resources to acceptable levels mandated by Idaho Code and the Federal Clean Water Act.

SOIL SURVEY: Provides complete soils information essential for all land management activities through efforts of the National Cooperative Soil Survey.

RESOURCE CONSERVATION AND RANGELAND DEVELOPMENT: Administers conservation based loans and grants to applicants which might not otherwise implement change or new ideas benefiting natural resources and the local economy.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Technical Assistance and oversight provided in cooperation with and through the USDA Natural Resource Conservation Service.

A. Conservation Systems planned on cropland (acres).

Actual Results			
2000	2001	2002	2003
100,000	106,389	153,392	76,850
Projected Results			
2004	2005	2006	2007
150,000	150,000	150,000	150,000

B. Conservation Systems implemented on cropland (acres).

Actual Results			
2000	2001	2002	2003
80,000	119,604	113,409	132,000
Projected Results			
2004	2005	2006	2007
135,000	140,000	150,000	160,000

C. Conservation Systems planned on other land uses (acres).

Actual Results			
2000	2001	2002	2003
100,000	67,978	180,700	53,076
Projected Results			
2004	2005	2006	2007
70,000	80,000	100,000	120,000

D. Conservation Systems implemented on other land uses (acres).

Actual Results			
2000	2001	2002	2003
35,000	20,933	125,458	59,591
Projected Results			
2004	2005	2006	2007
70,000	80,000	90,000	100,000

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E. Cropland with Conservation or Reduced Tillage applied (acres).

Actual Results			
2000	2001	2002	2003
35,000	30,112	48,169	52,491
Projected Results			
2004	2005	2006	2007
55,000	60,000	60,000	60,000

F. Conservation Systems with buffers planned or implemented (acres).

Actual Results			
2000	2001	2002	2003
13,000	645	3,521	2,410
Projected Results			
2004	2005	2006	2007
3,000	3,000	4,000	4,000

G. Grazing/Pasture Management Systems Planned (acres).

Actual Results			
2000	2001	2002	2003
40,000	59,336	175,560	67,262
Projected Results			
2004	2005	2006	2007
80,000	80,000	100,000	100,000

H. Grazing/Pasture Management Systems implemented (acres).

Actual Results			
2000	2001	2002	2003
75,000	45,633	132,276	55,000
Projected Results			
2004	2005	2006	2007
60,000	65,000	70,000	75,000

J. Riparian Acres Implemented with protection, restoration, enhancement, or creation (acres).

Actual Results			
2000	2001	2002	2003
1,200	516	2,517	2,044
Projected Results			
2004	2005	2006	2007
2,000	2,500	2,500	3,000

K. Nutrient Management Systems planned (number).

Actual Results			
2000	2001	2002	2003
218	37	15	7
Projected Results			
2004	2005	2006	2007
300	400	500	600

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Soil Conservation Commission**

L. Nutrient Management Systems implemented (acres).

Actual Results			
2000	2001	2002	2003
9,500	23,228	35,710	30,079
Projected Results			
2004	2005	2006	2007
40,000	40,000	50,000	60,000

M. Erosion Reduction Achieved (Tons/Year).

Actual Results			
2000	2001	2002	2003
60,000	576,039	1,038,371	609,650
Projected Results			
2004	2005	2006	2007
650,000	700,000	700,000	800,000

N. Erosion Reduction Measures implemented (acres).

Actual Results			
2000	2001	2002	2003
60,000	66,305	117,812	80,825
Projected Results			
2004	2005	2006	2007
90,000	90,000	100,000	100,000

O. Wetlands - Created, restored or enhanced (acres).

Actual Results			
2000	2001	2002	2003
	1,541	3,617	2,410
Projected Results			
2004	2005	2006	2007
2,500	2,500	2,500	2,500

P. Conservation Reserve Program (CRP) - Private Ag land removed from tillage induced erosion through financial incentive for a contractual time period. (Acres)

Actual Results			
2000	2001	2002	2003
775,000	796,461	850,000	791,507
Projected Results			
2004	2005	2006	2007
950,000	950,000	950,000	950,000

Q. Technical Assistance to Districts - SCC Water Quality Resource Conservationists (WQRC's) placed in a single or multiple districts to provide technical assistance.

Actual Results			
2000	2001	2002	2003
14	10	9	7
Projected Results			
2004	2005	2006	2007
7	8	9	9

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2. Administrative Support and Leadership - Providing staff and district support and direction.
 - A. Commission Meetings - Conduct bi-monthly meetings, and special meetings (teleconferences) to discuss issues, needs, and concerns, provide staff direction, meet mandates and program needs of Commission and Districts.

Actual Results			
2000	2001	2002	2003
12	14	9	11
Projected Results			
2004	2005	2006	2007
14	10	10	10

- B. Publications informing districts and public of natural resource concerns, needs, and program efforts (includes formal memos to Districts).

Actual Results			
2000	2001	2002	2003
4	30	30	30
Projected Results			
2004	2005	2006	2007
30	30	30	30

3. Financial Administration - Providing financial planning review, implementation, and guidance to Commission and districts.

- A. Administer state funding to districts - Allocate appropriated funds as mandated.

Actual Results			
2000	2001	2002	2003
51	51	51	51
Projected Results			
2004	2005	2006	2007
51	51	51	51

- B. Resource Conservation and Development (RC&D) measures adopted.

Actual Results			
2000	2001	2002	2003
90	90	90	90
Projected Results			
2004	2005	2006	2007
90	90	90	90

- C. RC&D measures completed.

Actual Results			
2000	2001	2002	2003
70	65	65	65
Projected Results			
2004	2005	2006	2007
65	65	65	65

- D. Total value of RC&D resource measures assistance.

Actual Results			
2000	2001	2002	2003
\$630,000	\$520,000	\$520,000	\$500,000
Projected Results			
2004	2005	2006	2007
\$450,000	\$450,000	\$450,000	\$450,000

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E. Administer and conduct Environmental Quality Program education assistance projects through Conservation Districts.

Actual Results			
2000	2001	2002	2003
20	25	25	25
Projected Results			
2004	2005	2006	2007
25	25	25	25

4. Personnel Management - Providing support and leadership to Commission members and staff.

A. Employee training opportunities provided to staff by other state agencies.

Actual Results			
2000	2001	2002	2003
4	4	4	6
Projected Results			
2004	2005	2006	2007
4	4	4	4

B. State employee training provided to other state agencies by Commission staff.

Actual Results			
2000	2001	2002	2003
15	15	15	22
Projected Results			
2004	2005	2006	2007
5	7	10	10

C. Computer/Communications equipment purchased.

Actual Results			
2000	2001	2002	2003
6	6	0	0
Projected Results			
2004	2005	2006	2007
4	5	6	6

5. Soil Conservation District Capacity - Provide assistance to districts in becoming proficient in recognizing their roles, accomplishing their responsibilities, and exercising their powers.

A. Provide direct assistance to every district.

Actual Results			
2000	2001	2002	2003
51	51	51	51
Projected Results			
2004	2005	2006	2007
51	51	51	51

B. Conduct Supervisor responsibility training (supervisors).

Actual Results			
2000	2001	2002	2003
100	40	50	43
Projected Results			
2004	2005	2006	2007
15	40	15	15

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C. Assist in implementation of combined Five Year/Annual work plan.

Actual Results			
2000	2001	2002	2003
51	51	51	51
Projected Results			
2004	2005	2006	2007
51	51	51	51

D. Provide assistance in conduction of district Supervisor Elections.

Actual Results			
2000	2001	2002	2003
51	0	51	0
Projected Results			
2004	2005	2006	2007
51	0	51	0

E. Support development and implementation of district information and education programs.

Actual Results			
2000	2001	2002	2003
9	15	15	17
Projected Results			
2004	2005	2006	2007
15	15	15	15

F. Implement Idaho "One Plan" pilot project. (Districts)

Actual Results			
2000	2001	2002	2003
1	1	1	1
Projected Results			
2004	2005	2006	2007
1	2	2	2

G. Districts with Idaho "One Plan" access.

Actual Results			
2000	2001	2002	2003
24	51	51	51
Projected Results			
2004	2005	2006	2007
51	51	51	51

H. Conduct district policy development workshop.

Actual Results			
2000	2001	2002	2003
2	6	6	6
Projected Results			
2004	2005	2006	2007
6	6	6	6

6. Financial Affairs and Processes - Understanding and implementing processes of financial integrity, accounting, and protection of assets.

A. Conduct district internal financial reviews.

Actual Results			
2000	2001	2002	2003
26	25	10	18
Projected Results			
2004	2005	2006	2007
10	10	10	10

B. Administer District Liability Insurance and fidelity bonding.

Actual Results			
2000	2001	2002	2003
51	51	51	51
Projected Results			
2004	2005	2006	2007
51	51	51	51

7. District personnel guidance and assistance provided.

A. Conduct district employee supervision workshops for district supervisors.

Actual Results			
2000	2001	2002	2003
6	6	6	6
Projected Results			
2004	2005	2006	2007
6	6	6	6

B. Conduct district employee training in roles and responsibilities.

Actual Results			
2000	2001	2002	2003
8	6	6	8
Projected Results			
2004	2005	2006	2007
6	6	6	6

C. Provide assistance in development of district staffing plans and implementation.

Actual Results			
2000	2001	2002	2003
3	4	6	7
Projected Results			
2004	2005	2006	2007
6	6	6	6

8. Improve the effectiveness of Commission staff addressing water quality issues through training, coordination, staffing plans, financial development, and strategic planning.

A. All personnel conferences.

Actual Results			
2000	2001	2002	2003
0	0	0	1
Projected Results			
2004	2005	2006	2007
1	0	1	0

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B. Individual water quality training plans developed.

Actual Results			
2000	2001	2002	2003
15	14	16	18
Projected Results			
2004	2005	2006	2007
15	15	15	17

C. Complete annual workload analysis, staff plans and equipment supply inventories.

Actual Results			
2000	2001	2002	2003
16	14	23	21
Projected Results			
2004	2005	2006	2007
23	23	23	23

D. Negotiate and secure financing for IASCD technical assistance. Positions (yearly)

Actual Results			
2000	2001	2002	2003
6	7	8	14
Projected Results			
2004	2005	2006	2007
19	19	19	19

E. Conduct and evaluate project reviews.

Actual Results			
2000	2001	2002	2003
30	0	14	16
Projected Results			
2004	2005	2006	2007
20	20	20	20

9. Strengthen Commission and District capacity to achieve state and local water quality goals and other major natural resource goals through identification and prioritization of concerns, securing needed resources, providing oversight and accountability, and identifying appropriate state and federal programs.

A. Administer Upper Salmon Basin Watershed Project and Clearwater Focus Watershed.

Actual Results			
2000	2001	2002	2003
2	2	2	2
Projected Results			
2004	2005	2006	2007
2	2	2	2

B. P.L. 566 planning projects in progress.

Actual Results			
2000	2001	2002	2003
3	1	1	1
Projected Results			
2004	2005	2006	2007
1	1	1	1

C. P.L. 566 implementation projects ongoing.

Actual Results			
2000	2001	2002	2003
7	3	4	4
Projected Results			
2004	2005	2006	2007
5	5	5	5

D. TMDL Implementation Plans initiated for agriculture and grazing on 303(d) listed water bodies.

Actual Results			
2000	2001	2002	2003
25	15	15	12
Projected Results			
2004	2005	2006	2007
10	12	10	10

E. TMDL Implementation plans for agriculture and grazing on 303(d) listed water bodies.

Actual Results			
2000	2001	2002	2003
42	12	10	10
Projected Results			
2004	2005	2006	2007
10	10	10	10

F. Acres of rangeland to be treated as part of a TMDL.

Actual Results			
2000	2001	2002	2003
77,760	n/a	n/a	n/a
Projected Results			
2004	2005	2006	2007
n/a	n/a	n/a	n/a

G. GLCI agreements with districts with SCC oversight.

Actual Results			
2000	2001	2002	2003
3	3	3	3
Projected Results			
2004	2005	2006	2007
3	3	3	3

10. Enhance interagency relationships and coordination efforts to integrate multiple programs by discussion and cooperative training.

A. Inter-agency administration/technical information meetings. (TMDL Meetings)

Actual Results			
2000	2001	2002	2003
30	30	25	25
Projected Results			
2004	2005	2006	2007
25	25	25	25

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B. Interagency water quality workshops and field tours.

Actual Results			
2000	2001	2002	2003
20	25	30	20
Projected Results			
2004	2005	2006	2007
10	10	10	10

C. Cooperative integration of water quality programs.

Actual Results			
2000	2001	2002	2003
16	14	15	17
Projected Results			
2004	2005	2006	2007
20	20	20	20

11. Enhance water quality programs I & E support to districts through dissemination of policy, guidance and interagency program integration.

A. Commission I & E work plan developed.

Actual Results			
2000	2001	2002	2003
0	1	3	6
Projected Results			
2004	2005	2006	2007
1	1	1	1

B. District water quality I & E work plans, training and coordination cooperatively implemented with Commission.

Actual Results			
2000	2001	2002	2003
12	12	12	9
Projected Results			
2004	2005	2006	2007
6	6	6	6

12. Strengthen water quality monitoring and evaluation efforts.

A. Assist districts with development, implementation, and review of water quality monitoring plans.

Actual Results			
2000	2001	2002	2003
17	20	20	20
Projected Results			
2004	2005	2006	2007
10	10	10	20

B. Water quality monitoring projects evaluated.

Actual Results			
2000	2001	2002	2003
6	20	20	20
Projected Results			
2004	2005	2006	2007
20	20	20	20

13. Survey state and private acres.

A. Sample document, and map soils on federally managed lands.

Actual Results			
2000	2001	2002	2003
4,000	4,000	4,000	4,000
Projected Results			
2004	2005	2006	2007
4,000	4,000	4,000	4,000

14. Provide complete modern soil surveys for all counties in Idaho.

A. Acres surveyed by SCC and NRCS staff.

Actual Results			
2000	2001	2002	2003
300,000	300,000	270,000	250,000
Projected Results			
2004	2005	2006	2007
250,000	200,000	175,000	175,000

B. Surveys completed in Idaho.

Actual Results			
2000	2001	2002	2003
2	2	2	2
Projected Results			
2004	2005	2006	2007
2	2	2	2

C. Surveys published for use by Idaho citizens.

Actual Results			
2000	2001	2002	2003
5	5	5	3
Projected Results			
2004	2005	2006	2007
3	3	3	3

15. Administer program providing long term, low interest loans for conservation improvements.

A. Loan applications considered by Commission members.

Actual Results			
2000	2001	2002	2003
50	55	41	30
Projected Results			
2004	2005	2006	2007
30	30	30	30

B. Loan applications approved by Commission members.

Actual Results			
2000	2001	2002	2003
44	50	37	22
Projected Results			
2004	2005	2006	2007
25	25	25	25

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C. Approved loans serviced.

Actual Results			
2000	2001	2002	2003
170	200	250	210
Projected Results			
2004	2005	2006	2007
260	260	260	260

16. Provide grant funding for innovative projects improving cooperative conservation opportunities and abilities.

A. Grant applications considered by Commission members.

Actual Results			
2000	2001	2002	2003
52	55	20	10
Projected Results			
2004	2005	2006	2007
25	25	25	5

B. Grant applications approved by Commission members.

Actual Results			
2000	2001	2002	2003
42	45	14	5
Projected Results			
2004	2005	2006	2007
18	18	18	18

C. Grants/Conservation plans serviced.

Actual Results			
2000	2001	2002	2003
32	35	47	28
Projected Results			
2004	2005	2006	2007
40	40	40	40

Program Results and Effect:

District and Commission efforts will ensure private landowners are able to obtain technical assistance in the voluntary development and application of conservation plans. Conservation plan implementation reduces the need for mandatory development and application of rules.

Communications and leadership to state and federal agencies diminish the possibility of redundant conservation efforts and more efficient application of programs, finances and technical assistance. Communications and leadership to districts provide local voluntary participation opportunities to local landowners and managers.

Communication efforts result in a more informed staff able to access and utilize other state and federal agency staff and programs. The effect will be more efficient use of personnel resources and program resources by all parties. Needed information will be more easily accessed.

District Supervisors fully aware of their roles and responsibilities are better able to locally direct and capitalize on conservation opportunities in a more efficient manner. The effect will be more efficient use of available funds and less need for state intervention in local natural resource concerns.

All funds which districts secure are public funds and must be accounted for to the citizens of Idaho. Implementation of district programs and use of funds requires liability and bonding protection. Commission administration of liability and bonding insurance assures each district some protection.

As districts implement programs at the local level there is the opportunity to hire and supervise staff. Supervisors need to implement effective personnel supervision. The effect is efficient use of available financial and personnel resources.

Soil Conservation Districts and Supervisors provide leadership in implementing local natural resource conservation measures especially water quality efforts. Many state and federal programs are blended together through efforts of Supervisors, assisted by Commission staff, to bring about cost effective, technically sound, socially acceptable Best Management Practices.

Interagency understanding and cooperation will result in available resources being more effectively utilized.

Voluntary conservation at the local level is the most cost effective, efficient manner of addressing natural resource concerns. Information to and education of the general public is essential to continuing conservation efforts. Monitoring and evaluation of individual practices and programs is essential to agencies ability to develop and implement activities to accomplish the needed resource condition.

Soils information is the primary basis for sound conservation planning. The ongoing effort to complete a modern soil survey of all private and state lands will provide all land managers with a better sense of soil usability and management options.

SCC programs provide innovative funding and more efficient resource and conservation management tools to landowners and users. Increased funding options and ideas exchanged between land users and managers is beneficial to the mutual resources and local economy.

For more information contact Jerry Nicolescu at 332-8650.